St. Cloud Metropolitan Transit Commission (St. Cloud MTC)

ID Number: 5028 www.stcloudmtc.com 665 Franklin Avenue, N.E. St. Cloud, MN 56304

Chief Executive Officer: David W. Tripp, Executive Director (320)251-1499

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System Wide Information Modal Information General Information Financial Information Characteristics Demand Bus Response Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned \$3,267,966 Operating Expense \$1,361,301 St. Cloud. MN Directly Operated \$788.683 Capital Funding \$217,518 \$297,338 Square Miles 29 Purchased Transportation 620 Annual Passenger Miles 4.405.747 540.099 Q Population 74.037 Total Fare Revenues Earned \$789.303 Annual Vehicle Revenue Miles 895,285 358.035 Annual Unlinked Trips 1.457.409 110.641 Population Ranking out of 405 UZAs 284 Sources of Operating Funds Expended Average Weekday Unlinked Trips 5,378 396 Passenger Fares \$789.303 Annual Vehicle Revenue Hours 63.326 30.079 Local Funds 945,523 Fixed Guideway Directional Route Miles 0.0 N/A State Funds 2.192.887 Service Area Statistics Vehicles Available for Maximum Service 27 29 Square Miles 29 Federal Assistance 424,490 Average Fleet Age in Years 11.0 12.3 Population 61.657 Other Funds 160.176 Vehicles Operated in Maximum Service 21 12 **Total Operating Funds Expended** \$4,512,379 Peak to Base Ratio 1.2 N/A Percent Spares 29% 142% Service Consumption Incidents 6 Annual Passenger Miles 4,945,846 Q Summary of Operating Expenses Patron Fatalities 0 0 1.568.050 Salaries, Wages and Benefits \$3,372,183 Annual Unlinked Trips Average Weekday Unlinked Trips 5,774 Materials and Supplies 826,108 Performance Measures Average Saturday Unlinked Trips 1,524 Purchased Transportation 8,931 Average Sunday Unlinked Trips 623 Other Operating Expenses 422,045 Service Efficiency **Total Operating Expenses** \$4,629,267 Operating Expense per Vehicle Revenue Mile \$3.65 \$3.80 Operating Expense per Vehicle Revenue Hour \$51.61 \$45.26 Service Supplied Reconciling Cash Expenditures \$683 Annual Vehicle Revenue Miles 1.253.320 **Cost Effectiveness** Annual Vehicle Revenue Hours 93,405 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.74 \$2.52 Q \$141,107 Vehicles Available for Maximum Service 56 Local Funds Operating Expense per Unlinked Passenger Trip \$2.24 \$12.30 Vehicles Operated in Maximum Service 33 State Funds 28,000 18 Federal Assistance 2 Service Effectiveness Base Period Requirement 463,320 **Total Capital Funds Expended** \$632,427 Unlinked Passenger Trips per Vehicle Revenue Mile 1.63 0.31 Unlinked Passenger Trips per Vehicle Revenue Hour 23.01 3.68 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$217,518 \$28,609 \$188,909 Bus 21 n Bus \$0.80 \$4.00 Demand Response 11 Demand Response 177,894 119,444 297,338 2.00 32 \$206.503 \$308,353 Total Total \$514,856 \$0.60 1.50 \$3.00 \$2.00 \$0.40 1.00 \$0.20 0.50 \$1.00 \$0.00 0.00 \$0.00 00 98 99 00 99 00 01 99 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile I ocal State 21% 4% \$4.00 \$3.00 0.50 \$2.50 0.40 \$3.00 \$2.00 Other State Federa 0.30 Local 4% \$2.00 \$1.50 73% 0.20 \$1.00 \$1.00 0.10 \$0.50 Fares 0.00 \$0.00 \$0.00 17% 99 00 01 99 00 99 00 Data Source: 2001 National Transit Database

Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.